Sussex Wantage Regional
School Budget 2018-19
Enhanced Instruction through Professional Development:

- Conquer Math and Math Series Training
- Guided Mathematics Work, K-5
- RWW for Regular and Special Education
- Continued Technology Training for Staff
- Dyslexia Training
Curriculum Revisions for 2018-19

- **Revisions**
  - Mathematics, K-8
  - STEAM and Technology, K-8th
  - Library Media, K-8th
  - School Counseling, K-8th
  - Exceptional Learner, K-8th

- **Review**
  - World Language
  - PE and Health
Improved Technology:

- Continued Replacement Cycle for Chromebooks (3rd and 6th Grade)
- Expansion of Coding and Robotics K-5
- Phase 4 of Network Upgrades (Firewall Update)
- Upgrading Camera Software
- Moving to Latest Smart Software
Innovative Resources and Technology (renewals):

- IXL (Math, Science, ELA and Social Studies) (District)
- NWEA MAPS (District)
- SumDog Math (WES)
- Pixton (SMS)
- Scholastic Core Clicks (BSI)
- OTUS (District)
- Learning Ally (District)
- WeVideo (SMS)
Innovative Resources and Technology (new):

- Mystery Science (CEL, WES)
- Membean Vocabulary (SMS)
- BrainPop (District)
- Flocabulary (WES)
- Cursive Handwriting Resources, 4th grade
Innovative Resources--Textbooks:

- iScience Full Rollout (SMS)
- K-8 Math Series
  - Working with committee of regular education and special education teachers to review various series
Student Activities

- SMS
  - Adding Co-Ed Interscholastic Soccer
Personnel

- Reduce 1.0 FTE Certified Staff
  - SMS (Retirement)
- Adding 3.5+ FTE - Security
- Reduce .5 FTE Secretarial Position
- Reduce One Administrator Position to 10 month
WES Parking Lot
CEL Boiler Redundancy
WES Boiler Redundancy
Sources of Revenue:

Total General Fund Budget $25,256,050
Distribution of Funds:

Total General Fund Budget
$25,256,050
School Year Tax Levy - +0.68%

Wantage Township

Average Home Assessed at $260,599
+0.52% overall increase in tax
+$1.26 estimated increase per month
+$15.12 estimated school year

From 2017-2018 to 2018-2019:
❖ Regional allocation increase
  88.78%     88.81%  +0.03%
❖ Ratables increased +0.06%
❖ Avg Home Assessment (0.10%)

Sussex Borough

Average Home Assessed at $179,661
+1.15% overall increase in tax
+$2.35 estimated increase per month
+$28.16 estimated school year

From 2017-2018 to 2018-2019:
❖ Regional allocation decrease
  11.22%     11.19% (0.03%)
❖ Ratables decreased (0.68%)
❖ Avg Home Assessment (0.21)