

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	834.0	863.0	866.0
On Roll Special Ed Full-Time	210.0	202.0	214.0
On Roll Subtotal	1,044.0	1,065.0	1,080.0
In Private School Placements	2.0	1.0	5.0
Sent to Other Districts Special Ed	6.0	4.0	2.0
Received	0.0	0.0	8.0
In State Facilities	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,816,591	16,643,603	16,968,153
	Total Tuition	10-1300	0	24,000	24,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	66,607	85,001	94,141
	Unrestricted Miscellaneous Revenues	10-1XXX	18,852	50,000	50,000
	Other Restricted Miscellaneous Revenues	10-1XXX	21,327	0	0
	Total Revenues from Local Sources		16,923,377	16,802,604	17,136,294
General Fund Revenues from State Sources	School Choice Aid	10-3116	30,444	32,823	33,975
	Categorical Transportation Aid	10-3121	784,782	784,782	784,782
	Extraordinary Aid	10-3131	664,183	400,000	581,315
	Categorical Special Education Aid	10-3132	833,307	833,307	833,307
	Equalization Aid	10-3176	4,566,167	3,890,820	3,519,715
	Categorical Security Aid	10-3177	155,733	155,733	155,733
	Other State Aids	10-3XXX	10,028	15,000	15,000
	Total Revenues from State Sources		7,044,644	6,112,465	5,923,827
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	80,537	57,560	47,840
	Total Revenues from Federal Sources		80,537	57,560	47,840
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,366,827	2,070,635
	Withdrawal from Capital Reserve for Local Share	10-307	0	861,983	1,169,757
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Adjustment for Prior Year Encumbrances		0	1,437,673	0
	Actual Revenues (Over)/Under Expenditures		-1,989,740	0	0
General Fund Revenues	Total Operating Budget		22,058,818	27,639,112	26,598,353
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,370	0	0
	Total Revenues from Local Sources	20-1XXX	6,370	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	45,134	80,814	80,814
	Total Revenues from State Sources		45,134	80,814	80,814

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	155,306	148,021	148,021	
	Title II	20-4451-4455	17,847	24,414	24,414	
	Title IV	20-4471-4474	8,572	11,741	11,741	
	IDEA Part B (Handicapped)	20-4420-4429	303,142	408,223	408,223	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	6,324	89,341	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	3,835	41,165	
	ARP-ESSER	20-4540	0	28,919	1,155,869	
	CARES Act Education Stabilization Fund	20-4530	136,014	0	0	
	CARES-Digital Divide Grant	20-4531	38,062	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	63,198	0	0	
	CRRSA Act-ESSER II	20-4534	63,691	283,482	180,000	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	17,831	16,000	
	CRRSA Act-Mental Health Grant	20-4536	0	5,000	40,000	
	Total Revenues from Federal Sources			785,832	937,790	2,194,774
	Special Revenue Fund Revenues	Total Grants and Entitlements		840,171	1,018,604	2,275,588
All Fund Revenues	Total Revenues/Sources		22,898,989	28,657,716	28,873,941	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,898,989	28,657,716	28,873,941	

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,242,761	5,848,044	5,864,565
	Special Education-Instruction	11-2XX-100-XXX	3,267,319	3,828,398	3,897,241
	Basic Skills/Remedial-Instruction	11-230-100-XXX	221,575	259,442	267,124
	Bilingual Education-Instruction	11-240-100-XXX	0	33,212	34,148
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,070	91,026	91,026
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	175,931	318,890	334,249
	Other Alternative Education Program	11-425-XXX-XXX	47,611	63,336	65,296
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	255,962	332,772	345,762
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	248,891	271,715	283,498
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	374,910	463,356	494,263
	Undistributed Expenditures-Guidance	11-000-218-XXX	240,815	214,675	220,058
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	986,448	1,111,382	1,140,683
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	325,507	370,859	381,719
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,747	90,877	86,536
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	501,836	548,082	534,839
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	583,644	643,728	659,285
	Undistributed Expenditures-Central Services	11-000-251-XXX	322,062	339,482	348,830
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	217,425	247,809	273,818
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,704,981	2,290,836	2,269,330
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,325,518	1,691,803	1,773,469
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,514,169	4,926,746	4,669,752
Total Undistributed Expenditures		11,650,915	13,545,122	13,482,842	
General Fund Current Expenses	Total General Current Expense		20,617,182	23,987,470	24,036,491
Capital Outlay	Equipment	12-XXX-XXX-730	41,377	284,699	167,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	598,859	2,527,453	1,517,273
	Total Capital Outlay		640,236	2,812,152	1,684,273

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	801,400	839,490	877,589
	General Fund Grand Total		22,058,818	27,639,112	26,598,353
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,986	2,581	2,581
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,998	26,998	26,998
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,488	33,644	33,644
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,530	6,160	6,160
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,806	1,806
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,132	9,625	9,625
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	45,134	80,814	80,814
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	155,306	148,021	148,021
	Title II	20-XXX-XXX-XXX	17,847	24,414	24,414
	Title IV	20-XXX-XXX-XXX	8,572	11,741	11,741
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	303,142	408,223	408,223
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	136,014	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	38,062	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	63,198	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	63,691	283,482	180,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	17,831	16,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	5,000	40,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	28,919	1,155,869
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	6,324	89,341
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	3,835	41,165
		Total Federal Projects	20-XXX-XXX-XXX	785,832	937,790
Special Revenue Fund Expenses	Total Special Revenue Funds		840,171	1,018,604	2,275,588

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Expenses	Total Expenditures/Appropriations		22,898,989	28,657,716	28,873,941
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,898,989	28,657,716	28,873,941

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,366,746	1,196,536	472,570	472,570
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,623,184	1,169,757	1,169,757	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	250,000	250,000	0
	Legal Reserve	3,158,496	4,437,462	2,070,635	0
	Unemployment Fund	478,965	500,292	500,292	500,292
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	139,893	137,058	137,058	137,058
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,591	\$18,644	\$21,804	\$21,448	\$21,176
Total Classroom Instruction	\$11,582	\$11,670	\$13,556	\$13,288	\$13,082
Classroom-Salaries and Benefits	\$11,289	\$11,372	\$12,945	\$12,670	\$12,607
Classroom-General Supplies and Textbooks	\$211	\$198	\$471	\$481	\$297
Classroom-Purchased Services	\$82	\$99	\$140	\$136	\$178
Total Support Services	\$3,008	\$2,867	\$3,239	\$3,184	\$3,197
Support Services-Salaries and Benefits	\$2,757	\$2,697	\$2,909	\$2,869	\$2,872
Total Administrative Costs	\$1,906	\$1,994	\$2,148	\$2,149	\$2,142
Administration Salaries and Benefits	\$1,515	\$1,578	\$1,661	\$1,641	\$1,639
Total Operations and Maintenance of Plant	\$1,881	\$1,973	\$2,604	\$2,582	\$2,523
Operations and Maintenance-Salaries and Benefits	\$1,141	\$1,191	\$1,419	\$1,375	\$1,402
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$98	\$15	\$119	\$115	\$112
Total Equipment Costs	\$186	\$41	\$237	\$278	\$161
Legal Costs	\$64	\$63	\$50	\$49	\$48
Employee Benefits as a percentage of salaries*	33.93%	34.21%	34.04%	33.49%	30.87%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Sussex Wantage Families	24,000	Integrated PS charges
250	High Point Regional High School	94,141	Revenue for providing shared routes
300	Miscellaneous Revenue	50,000	ERate, Interest Income, other revenue
500	State of NJ	15,000	Reimbursement of NonPublic Transportation Costs
765	State of NJ	80,814	NonPublic Entitlements

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Sussex Borough for use of our licensed maintenance staff - electrician and plumber	0
Insurance Coverages and Benefits	Participation in the School Alliance Insurance Fund (SAIF)	0
	Participation in the State Employee Health Benefits Plan (SEHBP)	0
Municipal/Public Works	Purchasing agreement with Wantage Township for salt purchasing for inclement weather	0
	Shared services with Wantage Township - snow plowing for Wantage ES and building/field usage by recreation department	0
Others	District is always continuing to look for shared services whenever possible	0
Purchasing	Morris County Cooperative Purchasing	0
	Educational Services Commission of NJ Cooperative - formerly Middlesex Regional Cooperative	0
	The Cooperative Purchasing Network	0
	HSESC - Hunterdon County Educational Services Commission Cooperative	0
	State Contract Purchasing	0
Transportation Services, including Fuel	Fuel purchasing agreement with Wantage Township	0
	Joint Transportation Agreement with High Point Regional including shared routes	0
	Cooperative Transportation Agreement with Sussex County Regional Cooperative	0

## Estimated Tax Rates

Municipality	Category	Amount
Sussex Borough	(A) General Fund School Levy	1,568,502
	(D) Total School Levy	1,568,502
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	123,966,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	136,906,915
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2653
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2653
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1457
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1457
Wantage Township	(A) General Fund School Levy	15,237,376
	(D) Total School Levy	15,237,376
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	1,211,228,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,335,427,876
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2580
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2580
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1410
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1410

Employee Contract List for District

Name	Category	Measure
Christina Riker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$497
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Riker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Pietrowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$100,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	holidays	

Employee Contract List for District

Name	Category	Measure
Frank Pietrowski	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Gall	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$177,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Michael Gall	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays, family ill
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract max of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Gall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Kronski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$110,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract	



Employee Contract List for District

Name	Category	Measure
Stephen Kronski	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported